

Formal Amendment to the 2010 Action Plan
Adopted February 28, 2011

As lead agency for the Mobile County Consortium, Mobile County Commission prepares an Action Plan which sets the activities to be undertaken with funds allocated by the U.S. Department of Housing and Urban Development (HUD). At the time the FY2010 Action Plan was prepared and printed (March 12, 2010) to start the 30 day public comment period HUD had not announced the FY2010 amount allocated to the Consortium. Therefore, for budget purposes, the County prepared the FY2010 Action Plan based on 2009 allocation. During the Comment period, HUD announced the FY2010 allocations. The allocation announced for CDBG was \$683,882 more than anticipated and \$334,056 more than anticipated for HOME funds. The FY 2010 Action Plan stated that an amendment to incorporate the extra funds would be prepared in June 2010. However some proposed projects required longer than usual due diligence which delayed the preparation of the amendment.

Community Development Block Grant:

In addition to the \$683,882, the amendment includes reallocation of \$115,074 from overages from previous years' activities and reallocation of \$600,000 by cancelling funds for Economic Development and the resurfacing of Frazier Cemetery Road. The amended FY2010 activities are:

Public Facilities/works

Salem Ave Sewer expansion – Prichard	\$350,000
Improvement to Davis Park-Citronelle	\$200,000
Semmes Senior Center	\$600,000
Road resurfacing - Un-incorporated Mobile County	\$200,000
Multi-media and tutorial assistance-Mt. Vernon	\$ 35,000
Planning and Administration	\$ 13,956
Total CDBG activities	\$1,398,956

Salem Ave Sewer Expansion-Prichard: The Salem Ave area is located on the west side of Prichard, AL. The sewer expansion will extend sanitary sewer service to approximately 35 homes. The Prichard Water Works and Sewer Board will pay for part of the project. The sewer lines expansion will be on Gay Avenue, Gilmer Avenue, Salem Avenue and Weco Street.

Improvement to Davis Park Citronelle: Davis Park is in the north part of Citronelle. Improvement to the park includes equipment for a children's playground and improvement to an existing building.

Semmes Senior Center: Funds will be used for the purchase of an existing property and rehabbed for use as a senior center. The center is located on Moffat Road in Semmes. The center will provide various activities for seniors, including exercise, games and workshops and a meal service.

Multi-media and tutorial assistance at the library in Mt. Vernon will be provided to individuals to better use technology to improve research skills which may help them find jobs and services. Students will receive help using the computers and Internet for school assignments.

HOME:

The proposed activities with the \$334,056 funds are:

Home inspections fees	\$100,000
Construction of affordable homes	\$234,056.

Home inspection fees: The fees associated with the required home inspection for our HOME program will be paid out of this line item.

HUD requires that a minimum of 15% of HOME funds are set aside for activities carried out by a designated not-for-profit Community Housing and Development Organization (CHDO). Therefore, overages from completed construction of homes projects and accrued program income from previous years will go towards the construction of affordable homes by a Community Housing Development Organization (CHDO). The activity has not changed.

The terms under the construction of affordable homes by a CHDO in FY2010 Action Plan is limited to lease purchase. The amendment removes this limitation but may include rental or sale.

A complete and detailed copy of the amendment will remain on file at the offices of the Mobile County Commission and will be available for public examination and copying upon request at the Mobile County Government Plaza, 205 Government Street, Mobile, Alabama between the hours of 9:00 a.m. and 4:00 p.m. Monday through Friday, excluding holidays. The amendment is also available on the County web page, www.mobilecountyal.gov under Grants Department. Public comment was solicited and accepted beginning January 27 2011 until 10 a.m. February 28, 2011, excluding holidays. Written comments were to be sent to Mr. John Pafenbach, County Administrator, Mobile County Commission, 205 Government Street, Mobile, AL 36644.

Spanish translation and/or clarification will be provided upon request. Please call Nayyer Mahdi (251) 574-5086. La traducción y/o la clarificación española serán dados si hay solicitud. Llame por favor Nayyer Mahdi (251) 574-5086

Merceria Ludgood, President
Mobile County Commission

Reallocation of Funds for Program Year 2010

Program Year	CDBG Activity	Unused Funds
2002	Prichard Boys & Girls Club	0.14
2003	Prichard Drainage	0.01
2003	General Administration	543.40
2003	Mount Vernon Fire Truck	158.00
2007	Prichard Street Resurfacing & Paving	39,024.17
2008	Reserve for Administration from PI	22,299.11
2009	General Administration	52,479.57
2009	Home Modifications	1.28
2009	Homebuyer Counseling	567.65
	Total prior years' Unused Funds	115,073.33

2009	Frazier Cemetery Road (cancelled)	200,000.00
2010	Economic Development (cancelled)	400,000.00
2010	Un-obligated Funds	683,882.67
	2010 reallocated funds	1,283,882.67

Total Reallocation of Funds 1,398,956.00

Amended PY2010 CDBG Action Plan

	<u>Original Budget</u>	<u>Proposed Budget</u>
<u>A. Public Works/Facilities</u>		
Prichard- Resurfacing Roads	385,264.00	385,264.00
Prichard- Fire Turnout Gear	40,000.00	40,000.00
Salem Avenue Sewer Project	0.00	350,000.00
Chickasaw- Resurfacing Roads	150,000.00	150,000.00
Chickasaw- Install Handicap Ramps	115,000.00	115,000.00
Frazier Cemetery Road	200,000.00	0.00
Davis Park	0.00	200,000.00
Semmes Senior Center	0.00	600,000.00
Unincorporated Mobile Co-Road Resurfacing	<u>235,549.00</u>	<u>435,549.00</u>
<u>Total Public Works/Facilities</u>	<u>1,125,813.00</u>	<u>2,275,813.00</u>
 <u>B. Economic Development</u>	 <u>400,000.00</u>	 <u>0.00</u>
 <u>C. Public Services</u>		
a. Home Buyer Counseling	35,791.00	35,791.00
b. Abuse Victim Assistance	75,000.00	75,000.00
c. Prescription Drugs Assistance	20,000.00	20,000.00
d. Home Modification - Handicap Access	20,000.00	20,000.00
e. Food Assistance	10,000.00	10,000.00
f. Multi-media and tutorial assistance	0.00	<u>35,000.00</u>
<u>Total public Services</u>	<u>160,791.00</u>	<u>195,791.00</u>
 <u>D. General Administration</u>	 <u>286,044.00</u>	 <u>300,000.00</u>
 <u>E. Un-obligated Funds</u>	 <u>683,882.67</u>	 <u>0.00</u>
 <u>Total CDBG Funds</u>	 <u>2,656,530.67</u>	 <u>2,771,604.00</u>